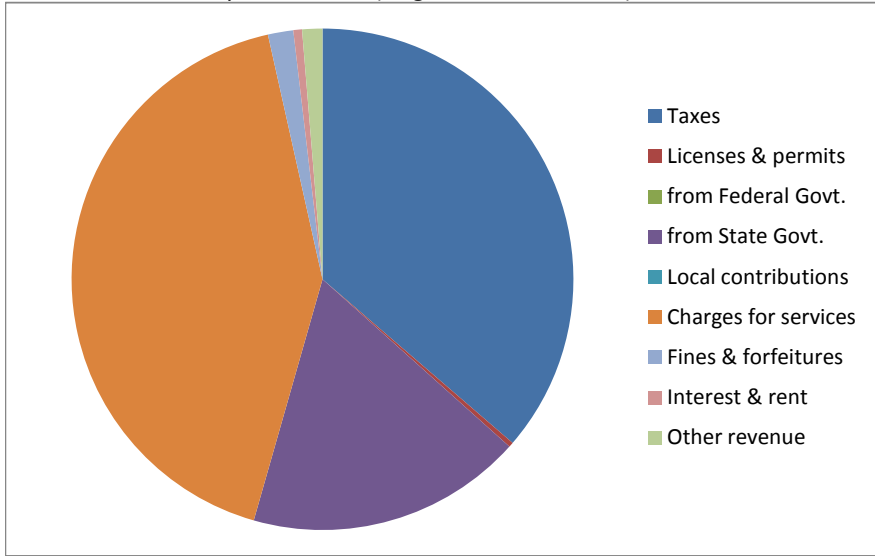


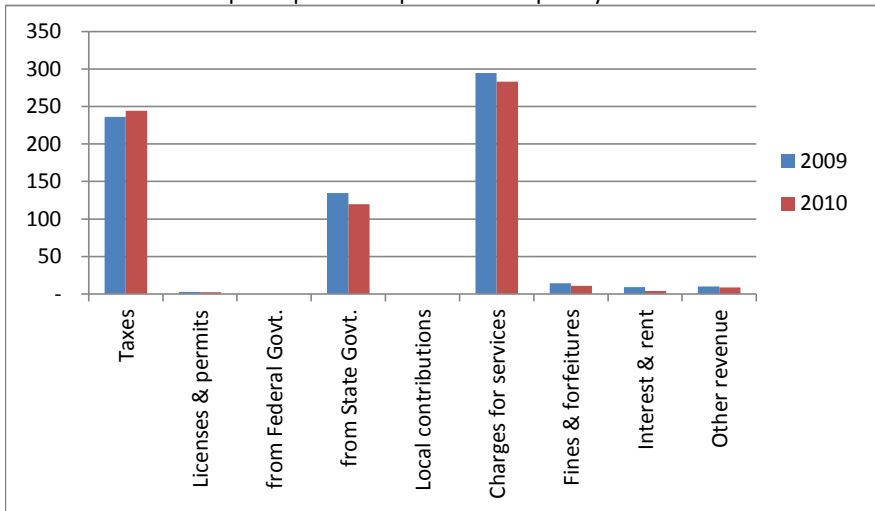
1. Where our money comes from (all governmental funds)



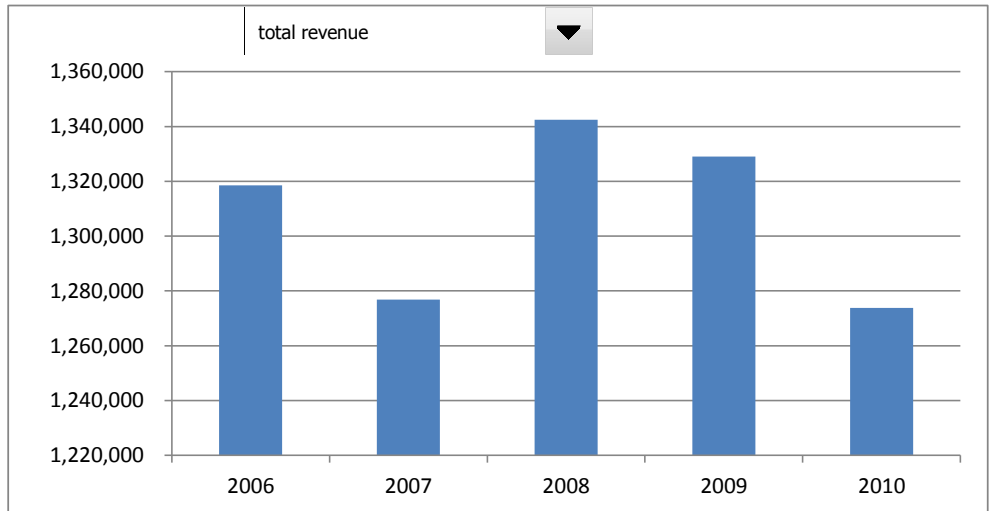
2. Compared to the prior year

	<u>2009</u>	<u>2010</u>	<u>% change</u>
Taxes	\$ 447,075	\$ 462,552	3.5%
Licenses & permits	5,197	3,895	-25.1%
from Federal Govt.	-	-	n/a
from State Govt.	255,143	226,782	-11.1%
Local contributions	-	-	n/a
Charges for services	558,294	536,021	-4.0%
Fines & forfeitures	27,283	20,802	-23.8%
Interest & rent	17,079	7,128	-58.3%
Other revenue	18,966	16,610	-12.4%
Total	\$ 1,329,037	\$ 1,273,790	-4.2%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary: